

Toys for Texans

Statement of Activity

November 1, 2021 - June 2, 2022

	TOTAL
Revenue	
Contributed income	1,703.72
Donations directed by individuals	9,956.33
Total Contributed income	11,660.05
Total Revenue	\$11,660.05
GROSS PROFIT	\$11,660.05
Expenditures	
Advertising & marketing	117.72
Donation Boxes	59.23
Total Advertising & marketing	176.95
Awards & grants to others	
Items purchased for donation	5,999.36
Toys or Items given	1,182.00
Total Awards & grants to others	7,181.36
Contract & professional fees	
Fundraising fees	1,327.89
Total Contract & professional fees	1,327.89
Insurance	
Liability insurance	620.20
Total Insurance	620.20
Occupancy	
Rent	195.00
Total Occupancy	195.00
Office expenses	413.39
application filing fee	600.00
Software & apps	289.16
Total Office expenses	1,302.55
program supplies	103.07
Supplies	
Raffle basket	95.14
Total Supplies	95.14
Total Expenditures	\$11,002.16
NET OPERATING REVENUE	\$657.89
NET REVENUE	\$657.89