

Toys for Texans 2023 Budget

Revenues				115,000.00
			Income from Fundraisers	20,000.00
			Income from Corporate & Organization Partnerships	10,000.00
			In-kind Donations	60,000.00
			Grants from Corporations & Organizations	15,000.00
			Donations Directed by Individuals	10,000.00
Expenses				4,800.00
			Insurance Expense	1,000.00
			Other Expenses	500.00
			Fundrasing Expenses	1,500.00
			Storage Expenses	1,800.00
Program Expenses				110,200.00
			Christmas Program	66,120.00
			Educational Programs	33,060.00
			Other Programs	11,020.00
Percent of Budget Allocated for Program expenses				95.83%